

2016

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**City of Louisville**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	76,150	3,894	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	6,000		
		8			
Sewer		9	33,200		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	115,350	3,894	7.758
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11	501,955		
Neighborhood Revitalization			Nov 1, 2015 Total Assessed Valuation		

Assisted by:

Robert Reece

County Administrator

Address:

P O Box 348

Westmoreland KS 66549

Email:

rreece@pottcounty.org

Date Attested: 8-6

*Nancy McCarter*  
County Clerk



*David Prochish*

*Eugene Prochish*

*Don Eichem*

*[Signature]*

Governing Body

City of Louisville

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ 3,823
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,823

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 1,383
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 12,157
5b. Personal property 2014	- 16,417
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,383
9. Total estimated valuation July 1, 2015	501,955
10. Total valuation less valuation adjustment (9 minus 8)	500,572
11. Factor for increase (8 divided by 10)	0.00276
12. Amount of increase (11 times 3)	+ \$ 11
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,834
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,834
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 61
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 3,895

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



State of insas  
City

City of Louisville

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Louisville

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amot 20
						Interest	Principal	Interest	Principal	
General Obligation:										
None										
<b>Total G.O. Bonds</b>					0			0	0	0
Revenue Bonds:										
<b>Total Revenue Bonds</b>					0			0	0	0
Other:										
<b>Total Other</b>					0			0	0	0
<b>Total Indebtedness</b>					0			0	0	0

2016

Amount Due 16	
Principal	
0	
0	
0	
0	

City of Louisville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
				Totals	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Louisville

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	61,727	74,473	51,282
Receipts:			
Ad Valorem Tax	3,688	3,823	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	760	315	
Motor Vehicle Tax	1,115	1,002	982
Recreational Vehicle Tax	45	27	27
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax			0
Watercraft Tax		22	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Ad Valorem Tax / Est. Delinquent		-350	
Local Alcoholic Liquor			
Compensating Use Tax	2,088	2,000	1,600
Local Sales Tax	21,680	20,000	16,000
Franchise Tax	5,755	4,500	3,000
Licenses			
Building Permits			
State of Kansas			
Special Assessments	4,189	3,558	3,000
Reimbursement			
In Lieu of Tax (IRB)			
Interest on Idle Funds	220		
Miscellaneous	2,683		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>42,225</b>	<b>34,899</b>	<b>24,624</b>
<b>Resources Available:</b>	<b>103,952</b>	<b>109,372</b>	<b>75,906</b>
Expenditures:			
Contracted Services			
General Administration	217	1,000	1,000
Utilities	6,587	6,000	10,150
Accounting	3,600	5,000	5,000
Insurance & Taxes	4,398	7,500	6,000
Street Maintenance	3,893	22,540	35,000
Building Maintenance	6,062	5,000	7,000
Legal & Election	100	750	700
Printing	71	125	125
Dues & Licenses		175	175
City Maintenance	4,128	10,000	11,000
Capital Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous	423		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>29,479</b>	<b>58,090</b>	<b>76,150</b>
Unencumbered Cash Balance Dec 31	74,473	51,282	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	52,525	58,090	76,150
	Non-Appropriated Balance		3,500
	Total Expenditure/Non-Appr Balance		79,650
	Tax Required		3,744
Delinquent Comp Rate:	4.0%		150
	Amount of 2015 Ad Valorem Tax		<b>3,894</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65	2,549	2,364
Receipts:			
State of Kansas Gas Tax	5,087	5,060	5,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,087</b>	<b>5,060</b>	<b>5,060</b>
<b>Resources Available:</b>	<b>5,152</b>	<b>7,609</b>	<b>7,424</b>
Expenditures:			
Street Repair and Maint	2,603	5,245	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,603</b>	<b>5,245</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	2,549	2,364	1,424
2014/2015/2016 Budget Authority Amount:	4,980	5,245	6,000

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	94,874	103,946	82,746
Receipts:			
Charges to Customers	12,694	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,694</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>107,568</b>	<b>115,946</b>	<b>94,746</b>
Expenditures:			
Contracted Services		5,000	5,000
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities	1,048	3,000	3,000
Maintenance	2,574	25,000	25,000
Labor			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,622</b>	<b>33,200</b>	<b>33,200</b>
Unencumbered Cash Balance Dec 31	103,946	82,746	61,546
2014/2015/2016 Budget Authority Amount:	32,700	33,200	33,200

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0



2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Louisville**

will meet on August 3, 2015 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Louisville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	29,479	7.749	58,090	7.877	76,150	3,894	7.758
Debt Service							
Library							
Special Highway	2,603		5,245		6,000		
Sewer	3,622		33,200		33,200		
Non-Budgeted Funds							
Totals	35,704	7.749	96,535	7.877	115,350	3,894	7.758
Less: Transfers	0		0		0		
Net Expenditure	35,704		96,535		115,350		
Total Tax Levied	4,145		3,823		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	534,932		485,335		501,955		

**Outstanding Indebtedness,**

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
City Official Title: City Official

(Published Thursday, July 23, 2015, in The Wamego Times)

## NOTICE OF BUDGET HEARING

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City of Louisville

will meet on August 3, 2015 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Louisville City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 expenditures and amount of current year estimate for 2015 ad valorem tax estimation are maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget for 2016							
FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	29,479	7.749	58,090	7.877	76,150	3,894	7.758
Debt Service							
Library							
Special Highway	2,603		5,245		6,000		
Sewer	3,622		33,200		33,200		
Non-Budgeted Funds							
Totals	35,704	7.749	96,535	7.877	115,350	3,894	7.758
Less: Transfers	0		0		0		
Net Expenditure	35,704		96,535		115,350		
Total Tax Levied	4,145		3,823		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	534,932		485,335		501,955		

## Outstanding Indebtedness,

January 1,	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2014
0
0
0
0
0

2015
0
0
0
0
0

\*Tax rates are expressed in mills

City Official Title: City Official

Mayer